

Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

CCI	2021TC16RFCB012
Title	(Interreg VI-A) Poland-Denmark-Germany-Lithuania-Sweden (South Baltic)
Version	202509.0

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme						Cumulative data on the financial progress of the programme						
Priority	Specific objective	Fund	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations	
1	RSO1.2	ERDF	Total	15,341,517.83	79.9999982943%	11,500,859.13	9,200,687.28	74.97%	2,160,663.24	14.08%	7	
1	RSO1.3	ERDF	Total	6,574,935.14	79.9999982943%	6,736,864.99	5,389,491.99	102.46%	903,067.19	13.73%	4	
2	RSO2.2	ERDF	Total	19,724,807.78	79.9999988629%	10,645,862.80	8,516,690.20	53.97%	1,368,080.97	6.94%	6	
2	RSO2.5	ERDF	Total	17,259,205.25	79.9999988629%	11,790,386.28	9,432,308.81	68.31%	1,457,479.85	8.44%	6	
2	RSO2.6	ERDF	Total	12,328,003.93	79.9999988629%	11,794,736.79	9,435,789.43	95.67%	2,684,586.03	21.78%	7	
3	RSO4.6	ERDF	Total	27,395,565.23	79.9999993177%	16,985,673.38	13,588,538.70	62.00%	1,125,031.86	4.11%	9	
4	ISO6.1	ERDF	Total	10,958,226.95	79.9999948829%	4,369,981.86	3,495,985.48	39.88%	69,331.40	0.63%	3	
Total		ERDF		109,582,262.11		73,824,365.23	59,059,491.89	67.37%	9,768,240.54	8.91%	42	
Grand total		All funds		109,582,262.11		73,824,365.23	59,059,491.89	67.37%	9,768,240.54	8.91%	42	

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO1.2	ERDF	013	01	33	21	DE8		02	03	414,732.52	72,007.53	2
1	RSO1.2	ERDF	013	01	33	21	DK02		02	03	364,742.02	63,516.90	1
1	RSO1.2	ERDF	013	01	33	21	SE22		02	03	414,732.52	72,007.53	2
1	RSO1.2	ERDF	013	01	33	21	LT02		02	03	414,732.52	72,007.53	2
1	RSO1.2	ERDF	013	01	33	21	PL42		02	03	414,732.52	72,007.53	2
1	RSO1.2	ERDF	013	01	33	25	DK01		02	03	397,600.53	90,384.59	1
1	RSO1.2	ERDF	013	01	33	25	DE8		02	03	397,600.53	90,384.59	1
1	RSO1.2	ERDF	013	01	33	25	SE22		02	03	397,600.53	90,384.59	1
1	RSO1.2	ERDF	013	01	33	25	LT02		02	03	397,600.53	90,384.59	1
1	RSO1.2	ERDF	013	01	33	25	PL42		02	03	397,600.53	90,384.60	1
1	RSO1.2	ERDF	018	01	33	24	PL63		02	03	66,500.00	14,394.90	1
1	RSO1.2	ERDF	018	01	33	24	SE22		02	03	66,500.00	14,394.90	1
1	RSO1.2	ERDF	018	01	33	24	LT02		02	03	66,500.00	14,394.90	1
1	RSO1.2	ERDF	019	01	33	22	DE8		02	03	565,472.40	142,734.40	1
1	RSO1.2	ERDF	019	01	33	22	PL63		02	03	565,472.40	142,734.40	1
1	RSO1.2	ERDF	019	01	33	22	DK02		02	03	565,472.40	142,734.40	1
1	RSO1.2	ERDF	019	01	33	22	SE22		02	03	565,472.40	142,734.40	1
1	RSO1.2	ERDF	019	01	33	22	LT02		02	03	565,472.40	142,734.40	1
1	RSO1.2	ERDF	019	01	33	22	PL42		02	03	565,472.39	142,734.41	1
1	RSO1.2	ERDF	119	01	33	04	DE3		02	03	387,180.00	71,367.99	1
1	RSO1.2	ERDF	119	01	33	04	PL63		02	03	387,180.00	71,367.99	1
1	RSO1.2	ERDF	119	01	33	04	DK02		02	03	387,180.00	71,367.99	1
1	RSO1.2	ERDF	119	01	33	04	LT02		02	03	387,180.00	71,367.99	1
1	RSO1.2	ERDF	119	01	33	04	PL62		02	03	387,180.00	71,367.99	1
1	RSO1.2	ERDF	119	01	33	14	DE91		02	03	280,135.71	14,394.60	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO1.2	ERDF	119	01	33	14	DK01		02	03	280,135.71	14,394.60	1
1	RSO1.2	ERDF	119	01	33	14	DE8		02	03	280,135.71	14,394.60	1
1	RSO1.2	ERDF	119	01	33	14	PL63		02	03	280,135.71	14,394.60	1
1	RSO1.2	ERDF	119	01	33	14	DK02		02	03	280,135.71	14,394.60	1
1	RSO1.2	ERDF	119	01	33	14	SE22		02	03	280,135.72	14,394.60	1
1	RSO1.2	ERDF	119	01	33	14	LT02		02	03	280,135.72	14,394.60	1
1	RSO1.3	ERDF	021	01	33	04	DE8		02	03	332,509.62	43,682.56	1
1	RSO1.3	ERDF	021	01	33	04	DK02		02	03	332,509.62	43,682.56	1
1	RSO1.3	ERDF	021	01	33	04	SE22		02	03	332,509.62	43,682.56	1
1	RSO1.3	ERDF	021	01	33	04	LT02		02	03	332,509.62	43,682.57	1
1	RSO1.3	ERDF	021	01	33	04	PL42		02	03	332,509.62	43,682.57	1
1	RSO1.3	ERDF	021	01	33	17	BE10		02	03	215,119.77	55,458.87	1
1	RSO1.3	ERDF	021	01	33	17	DK01		02	03	215,119.77	55,458.87	1
1	RSO1.3	ERDF	021	01	33	17	DE8		02	03	215,119.77	55,458.87	1
1	RSO1.3	ERDF	021	01	33	17	PL63		02	03	215,119.77	55,458.87	1
1	RSO1.3	ERDF	021	01	33	17	DK02		02	03	215,119.77	55,458.88	1
1	RSO1.3	ERDF	021	01	33	17	SE11		02	03	215,119.76	55,458.88	1
1	RSO1.3	ERDF	021	01	33	17	SE22		02	03	215,119.76	55,458.88	1
1	RSO1.3	ERDF	021	01	33	17	LT02		02	03	215,119.76	55,458.88	1
1	RSO1.3	ERDF	021	01	33	17	PL42		02	03	215,119.76	55,458.88	1
1	RSO1.3	ERDF	021	01	33	24	DE8		02	03	373,738.60	24,645.41	1
1	RSO1.3	ERDF	021	01	33	24	DK02		02	03	373,738.60	24,645.41	1
1	RSO1.3	ERDF	021	01	33	24	SE22		02	03	373,738.60	24,645.41	1
1	RSO1.3	ERDF	021	01	33	24	LT02		02	03	373,738.60	24,645.41	1
1	RSO1.3	ERDF	021	01	33	24	PL42		02	03	373,738.60	24,645.41	1
1	RSO1.3	ERDF	028	01	33	24	PL63		02	03	317,386.50	15,574.36	1
1	RSO1.3	ERDF	028	01	33	24	SE21		02	03	317,386.50	15,574.36	1
1	RSO1.3	ERDF	028	01	33	24	SE11		02	03	317,386.50	15,574.36	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO1.3	ERDF	028	01	33	24	LT02		02	03	317,386.50	15,574.36	1
2	RSO2.2	ERDF	046	01	33	12	DE8		02	03	355,788.33	0.00	1
2	RSO2.2	ERDF	046	01	33	12	PL63		02	03	355,788.33	0.00	1
2	RSO2.2	ERDF	046	01	33	12	SE22		02	03	355,788.33	0.00	1
2	RSO2.2	ERDF	046	01	33	12	LT02		02	03	355,788.33	0.00	1
2	RSO2.2	ERDF	046	01	33	12	PL42		02	03	355,788.34	0.00	1
2	RSO2.2	ERDF	046	01	33	24	DK01		02	03	594,191.32	68,853.49	2
2	RSO2.2	ERDF	046	01	33	24	DE8		02	03	1,168,408.55	313,439.90	3
2	RSO2.2	ERDF	046	01	33	24	PL63		02	03	1,478,647.74	333,446.83	4
2	RSO2.2	ERDF	046	01	33	24	DK02		02	03	310,239.19	20,006.93	1
2	RSO2.2	ERDF	046	01	33	24	SE21		02	03	310,239.19	20,006.93	1
2	RSO2.2	ERDF	046	01	33	24	DK03		02	03	310,239.18	20,006.93	1
2	RSO2.2	ERDF	046	01	33	24	SE22		02	03	594,191.32	68,853.49	2
2	RSO2.2	ERDF	046	01	33	24	LT02		02	03	1,478,647.74	333,446.83	4
2	RSO2.2	ERDF	046	01	33	24	PL62		02	03	240,064.29	43,258.70	1
2	RSO2.2	ERDF	046	01	33	12	DK01		02	03	355,788.33	0.00	1
2	RSO2.2	ERDF	046	01	33	24	PL42		02	03	240,064.29	43,258.70	1
2	RSO2.2	ERDF	049	01	33	24	DE8		02	03	446,550.00	25,875.56	1
2	RSO2.2	ERDF	049	01	33	24	PL63		02	03	446,550.00	25,875.56	1
2	RSO2.2	ERDF	049	01	33	24	SE22		02	03	446,550.00	25,875.56	1
2	RSO2.2	ERDF	049	01	33	24	LT02		02	03	446,550.00	25,875.56	1
2	RSO2.5	ERDF	064	01	33	04	DK01		02	03	629,025.83	57,591.64	2
2	RSO2.5	ERDF	064	01	33	04	DE8		02	03	629,025.83	57,591.64	2
2	RSO2.5	ERDF	064	01	33	04	PL63		02	03	629,025.83	57,591.64	2
2	RSO2.5	ERDF	064	01	33	04	SE11		02	03	216,156.17	25,262.65	1
2	RSO2.5	ERDF	064	01	33	04	SE22		02	03	412,869.67	32,329.00	1
2	RSO2.5	ERDF	064	01	33	04	LT02		02	03	629,025.84	57,591.64	2
2	RSO2.5	ERDF	064	01	33	04	PL62		02	03	629,025.84	57,591.64	2

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2	RSO2.5	ERDF	064	01	33	24	PL81		02	03	425,587.30	14,869.10	1
2	RSO2.5	ERDF	064	01	33	24	PL21		02	03	425,587.30	14,869.10	1
2	RSO2.5	ERDF	064	01	33	24	DE8		02	03	425,587.30	14,869.10	1
2	RSO2.5	ERDF	064	01	33	24	PL63		02	03	492,047.16	30,343.40	2
2	RSO2.5	ERDF	064	01	33	24	DEF		02	03	425,587.30	14,869.10	1
2	RSO2.5	ERDF	064	01	33	24	LT01		02	03	425,587.30	14,869.10	1
2	RSO2.5	ERDF	064	01	33	24	SE22		02	03	492,047.16	30,343.40	2
2	RSO2.5	ERDF	064	01	33	24	LT02		02	03	492,047.16	30,343.40	2
2	RSO2.5	ERDF	064	01	33	24	SE23		02	03	425,587.29	14,869.10	1
2	RSO2.5	ERDF	065	01	33	13	DK01		02	03	896,651.70	192,416.00	2
2	RSO2.5	ERDF	065	01	33	13	PL63		02	03	399,959.20	162,021.20	1
2	RSO2.5	ERDF	065	01	33	13	DK02		02	03	399,959.20	162,021.20	1
2	RSO2.5	ERDF	065	01	33	13	SE22		02	03	896,651.70	192,416.00	2
2	RSO2.5	ERDF	065	01	33	13	LT02		02	03	896,651.70	192,416.00	2
2	RSO2.5	ERDF	065	01	33	13	PL62		02	03	496,692.50	30,394.80	1
2	RSO2.6	ERDF	071	01	33	01	DE8		02	03	368,387.50	95,380.85	1
2	RSO2.6	ERDF	071	01	33	01	PL63		02	03	368,387.50	95,380.85	1
2	RSO2.6	ERDF	071	01	33	01	SE22		02	03	368,387.50	95,380.86	1
2	RSO2.6	ERDF	071	01	33	01	LT02		02	03	368,387.50	95,380.86	1
2	RSO2.6	ERDF	071	01	33	24	DK01		02	03	525,543.75	152,273.92	1
2	RSO2.6	ERDF	071	01	33	24	DE8		02	03	381,900.00	44,402.56	1
2	RSO2.6	ERDF	071	01	33	24	DK04		02	03	283,931.20	10,111.96	1
2	RSO2.6	ERDF	071	01	33	24	PL63		02	03	809,474.95	162,385.87	2
2	RSO2.6	ERDF	071	01	33	24	DK02		02	03	381,900.00	44,402.56	1
2	RSO2.6	ERDF	071	01	33	24	SE21		02	03	665,831.20	54,514.51	2
2	RSO2.6	ERDF	071	01	33	24	SE22		02	03	525,543.75	152,273.92	1
2	RSO2.6	ERDF	071	01	33	24	LT02		02	03	809,474.95	162,385.87	2
2	RSO2.6	ERDF	071	01	33	24	PL62		02	03	283,931.20	10,111.96	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2	RSO2.6	ERDF	075	01	33	03	DE8		02	03	334,669.55	85,275.54	1
2	RSO2.6	ERDF	075	01	33	03	PL63		02	03	334,669.56	85,275.54	1
2	RSO2.6	ERDF	075	01	33	03	DK02		02	03	334,669.56	85,275.54	1
2	RSO2.6	ERDF	075	01	33	03	SE22		02	03	334,669.56	85,275.53	1
2	RSO2.6	ERDF	075	01	33	03	LT02		02	03	334,669.56	85,275.53	1
2	RSO2.6	ERDF	075	01	33	24	DK01		02	03	421,245.50	167,659.02	1
2	RSO2.6	ERDF	075	01	33	24	DE8		02	03	784,454.25	187,125.94	2
2	RSO2.6	ERDF	075	01	33	24	PL63		02	03	784,454.25	187,125.94	2
2	RSO2.6	ERDF	075	01	33	24	DK02		02	03	784,454.25	187,125.94	2
2	RSO2.6	ERDF	075	01	33	24	DK03		02	03	421,245.50	167,659.02	1
2	RSO2.6	ERDF	075	01	33	24	SE22		02	03	421,245.50	167,659.02	1
2	RSO2.6	ERDF	075	01	33	24	LT02		02	03	363,208.75	19,466.92	1
3	RSO4.6	ERDF	165	01	33	17	DK01		02	03	703,244.28	53,006.32	2
3	RSO4.6	ERDF	165	01	33	17	DE8		02	03	703,244.28	53,006.32	2
3	RSO4.6	ERDF	165	01	33	17	PL63		02	03	777,743.78	74,304.29	3
3	RSO4.6	ERDF	165	01	33	17	DK02		02	03	703,244.29	53,006.32	2
3	RSO4.6	ERDF	165	01	33	17	SE21		02	03	255,288.29	0.00	1
3	RSO4.6	ERDF	165	01	33	17	SE22		02	03	703,244.29	53,006.32	2
3	RSO4.6	ERDF	165	01	33	17	LT02		02	03	329,787.79	21,297.97	2
3	RSO4.6	ERDF	165	01	33	17	PL62		02	03	255,288.29	0.00	1
3	RSO4.6	ERDF	165	01	33	17	PL42		02	03	255,288.29	0.00	1
3	RSO4.6	ERDF	166	01	33	17	DE8		02	03	509,047.39	47,696.52	2
3	RSO4.6	ERDF	166	01	33	17	DK04		02	03	240,819.60	13,441.98	1
3	RSO4.6	ERDF	166	01	33	17	PL63		02	03	1,070,891.89	77,445.64	3
3	RSO4.6	ERDF	166	01	33	17	DEF		02	03	268,227.78	34,254.54	1
3	RSO4.6	ERDF	166	01	33	17	DK02		02	03	509,047.39	47,696.52	2
3	RSO4.6	ERDF	166	01	33	17	SE21		02	03	802,664.10	43,191.10	2
3	RSO4.6	ERDF	166	01	33	17	LT01		02	03	240,819.60	13,441.98	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
3	RSO4.6	ERDF	166	01	33	17	SE22		02	03	509,047.38	47,696.52	2
3	RSO4.6	ERDF	166	01	33	17	LT02		02	03	1,070,891.89	77,445.64	3
3	RSO4.6	ERDF	166	01	33	17	PL62		02	03	802,664.10	43,191.09	2
3	RSO4.6	ERDF	166	01	33	17	PL42		02	03	509,047.38	47,696.51	2
3	RSO4.6	ERDF	167	01	33	17	DE8		02	03	1,317,117.03	78,532.52	3
3	RSO4.6	ERDF	167	01	33	17	PL63		02	03	1,317,117.02	78,532.52	3
3	RSO4.6	ERDF	167	01	33	17	DK02		02	03	901,885.70	48,494.37	2
3	RSO4.6	ERDF	167	01	33	17	SE21		02	03	497,663.20	10,076.20	1
3	RSO4.6	ERDF	167	01	33	17	LT02		02	03	1,317,117.03	78,532.52	3
3	RSO4.6	ERDF	167	01	33	17	PL42		02	03	415,231.32	30,038.15	1
4	ISO6.1	ERDF	171	01	33	21	DE8		02	03	380,700.16	0.00	1
4	ISO6.1	ERDF	171	01	33	21	PL63		02	03	380,700.15	0.00	1
4	ISO6.1	ERDF	171	01	33	21	DK02		02	03	380,700.15	0.00	1
4	ISO6.1	ERDF	171	01	33	21	LT02		02	03	380,700.15	0.00	1
4	ISO6.1	ERDF	171	01	33	21	PL62		02	03	380,700.15	0.00	1
4	ISO6.1	ERDF	173	01	33	23	PL63		02	03	66,500.00	0.00	1
4	ISO6.1	ERDF	173	01	33	23	DK02		02	03	66,500.00	0.00	1
4	ISO6.1	ERDF	173	01	33	23	LT02		02	03	66,500.00	0.00	1
4	ISO6.1	ERDF	173	01	33	26	DK02		01	03	453,396.22	13,866.28	1
4	ISO6.1	ERDF	173	01	33	26	SE22		01	03	453,396.22	13,866.28	1
4	ISO6.1	ERDF	173	01	33	26	LT02		01	03	453,396.22	13,866.28	1
4	ISO6.1	ERDF	173	01	33	26	PL62		01	03	453,396.22	13,866.28	1
4	ISO6.1	ERDF	173	01	33	26	PL42		01	03	453,396.22	13,866.28	1