

Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on
European territorial cooperation (Interreg)

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme						Cumulative data on the financial progress of the programme						
Priority	Specific objective	Fund	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations	
1	RSO1.2	ERDF	Total	16,415,422.90	79.9999982943%	5,216,544.48	4,173,235.56	31.78%	0.00	0.00%	2	
1	RSO1.3	ERDF	Total	7,035,180.10	79.9999982943%	1,936,077.90	1,548,862.32	27.52%	0.00	0.00%	1	
2	RSO2.2	ERDF	Total	21,105,543.87	79.9999988629%	3,403,101.69	2,722,481.33	16.12%	0.00	0.00%	2	
2	RSO2.5	ERDF	Total	18,467,349.21	79.9999988629%	1,999,796.00	1,599,836.60	10.83%	0.00	0.00%	1	
2	RSO2.6	ERDF	Total	13,190,963.92	79.9999988629%	6,103,198.00	4,882,558.40	46.27%	0.00	0.00%	3	
3	RSO4.6	ERDF	Total	29,313,254.00	79.9999993177%	0.00	0.00	0.00%	0.00	0.00%	0	
4	ISO6.1	ERDF	Total	11,725,302.00	79.9999948829%	0.00	0.00	0.00%	0.00	0.00%	0	
Total		ERDF		117,253,016.00		18,658,718.07	14,926,974.21	15.91%	0.00	0.00%	9	
Grand total		All funds		117,253,016.00		18,658,718.07	14,926,974.21	15.91%	0.00	0.00%	9	

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO1.2	ERDF	019	01	33	22	PL42		02	03	565,472.40	0.00	1
1	RSO1.2	ERDF	013	01	33	21	LT02		02	03	364,742.00	0.00	1
1	RSO1.2	ERDF	013	01	33	21	DE8		02	03	364,742.02	0.00	1
1	RSO1.2	ERDF	013	01	33	21	DK02		02	03	364,742.02	0.00	1
1	RSO1.2	ERDF	013	01	33	21	SE22		02	03	364,742.02	0.00	1
1	RSO1.2	ERDF	013	01	33	21	PL42		02	03	364,742.02	0.00	1
1	RSO1.2	ERDF	019	01	33	22	LT02		02	03	565,472.40	0.00	1
1	RSO1.2	ERDF	019	01	33	22	DK02		02	03	565,472.40	0.00	1
1	RSO1.2	ERDF	019	01	33	22	SE22		02	03	565,472.40	0.00	1
1	RSO1.2	ERDF	019	01	33	22	DE8		02	03	565,472.40	0.00	1
1	RSO1.2	ERDF	019	01	33	22	PL63		02	03	565,472.40	0.00	1
1	RSO1.3	ERDF	021	01	33	17	PL63		02	03	322,679.65	0.00	1
1	RSO1.3	ERDF	021	01	33	17	PL42		02	03	322,679.65	0.00	1
1	RSO1.3	ERDF	021	01	33	17	DK02		02	03	322,679.65	0.00	1
1	RSO1.3	ERDF	021	01	33	17	SE22		02	03	322,679.65	0.00	1
1	RSO1.3	ERDF	021	01	33	17	LT02		02	03	322,679.65	0.00	1
1	RSO1.3	ERDF	021	01	33	17	DE8		02	03	322,679.65	0.00	1
2	RSO2.2	ERDF	046	01	33	24	DE8		02	03	814,281.52	0.00	2
2	RSO2.2	ERDF	046	01	33	24	PL63		02	03	814,281.52	0.00	2
2	RSO2.2	ERDF	046	01	33	24	PL42		02	03	240,064.26	0.00	1
2	RSO2.2	ERDF	046	01	33	24	PL62		02	03	240,064.29	0.00	1
2	RSO2.2	ERDF	046	01	33	24	DK01		02	03	240,064.29	0.00	1
2	RSO2.2	ERDF	046	01	33	24	LT02		02	03	814,281.52	0.00	2
2	RSO2.2	ERDF	046	01	33	24	SE22		02	03	240,064.29	0.00	1
2	RSO2.5	ERDF	065	01	33	13	DK02		02	03	399,959.20	0.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2	RSO2.5	ERDF	065	01	33	13	SE22		02	03	399,959.20	0.00	1
2	RSO2.5	ERDF	065	01	33	13	LT02		02	03	399,959.20	0.00	1
2	RSO2.5	ERDF	065	01	33	13	PL63		02	03	399,959.20	0.00	1
2	RSO2.5	ERDF	065	01	33	13	DK01		02	03	399,959.20	0.00	1
2	RSO2.6	ERDF	071	01	33	01	LT02		02	03	368,387.50	0.00	1
2	RSO2.6	ERDF	071	01	33	01	PL63		02	03	368,387.50	0.00	1
2	RSO2.6	ERDF	075	01	33	24	SE22		02	03	631,868.25	0.00	1
2	RSO2.6	ERDF	071	01	33	01	DE8		02	03	368,387.50	0.00	1
2	RSO2.6	ERDF	071	01	33	01	SE22		02	03	368,387.50	0.00	1
2	RSO2.6	ERDF	071	01	33	24	DK01		02	03	525,543.75	0.00	1
2	RSO2.6	ERDF	071	01	33	24	PL63		02	03	525,543.75	0.00	1
2	RSO2.6	ERDF	071	01	33	24	SE22		02	03	525,543.75	0.00	1
2	RSO2.6	ERDF	075	01	33	24	PL63		02	03	631,868.25	0.00	1
2	RSO2.6	ERDF	075	01	33	24	DK02		02	03	631,868.25	0.00	1
2	RSO2.6	ERDF	075	01	33	24	DE8		02	03	631,868.25	0.00	1
2	RSO2.6	ERDF	071	01	33	24	LT02		02	03	525,543.75	0.00	1

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

1	2	3	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme									Progress in output indicators to date		
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 31/12/2023	Implemented operation 31/12/2023	Comments	
1	RSO1.2		RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	80.00	538.00	140.00	0.00		
1	RSO1.2		RCO01a	of which: micro	enterprises				0.00		
1	RSO1.2		RCO01b	of which: small	enterprises				0.00		
1	RSO1.2		RCO01c	of which: medium	enterprises				0.00		
1	RSO1.2		RCO01d	of which: large	enterprises				0.00		
1	RSO1.2		RCO02	Enterprises supported by grants	enterprises	0.00	8.00	0.00	0.00		
1	RSO1.2		RCO04	Enterprises with non-financial support	enterprises	80.00	530.00	140.00	0.00		
1	RSO1.2		RCO14	Public institutions supported to develop digital services, products and processes	public institutions	0.00	9.00	0.00	0.00		
1	RSO1.2		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	8.00	3.00	0.00		
1	RSO1.2		RCO116	Jointly developed solutions	solutions	0.00	16.00	5.00	0.00		
1	RSO1.3		RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	51.00	343.00	16.00	0.00		
1	RSO1.3		RCO01a	of which: micro	enterprises				0.00		
1	RSO1.3		RCO01b	of which: small	enterprises				0.00		
1	RSO1.3		RCO01c	of which: medium	enterprises				0.00		
1	RSO1.3		RCO01d	of which: large	enterprises				0.00		
1	RSO1.3		RCO02	Enterprises supported by grants	enterprises	0.00	3.00	1.00	0.00		
1	RSO1.3		RCO04	Enterprises with non-financial support	enterprises	51.00	340.00	15.00	0.00		
1	RSO1.3		RCO87	Organisations cooperating across borders	organisations	0.00	27.00	20.00	0.00		
1	RSO1.3		RCO116	Jointly developed solutions	solutions	0.00	7.00	1.00	0.00		
2	RSO2.2		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	23.00	5.00	0.00		
2	RSO2.2		RCO116	Jointly developed solutions	solutions	0.00	32.00	4.00	0.00		
2	RSO2.5		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	21.00	1.00	0.00		
2	RSO2.5		RCO116	Jointly developed solutions	solutions	0.00	29.00	2.00	0.00		
2	RSO2.6		RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	8.00	80.00	20.00	0.00		
2	RSO2.6		RCO01a	of which: micro	enterprises				0.00		
2	RSO2.6		RCO01b	of which: small	enterprises				0.00		

1	2	3	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme									Progress in output indicators to date		
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 31/12/2023	Implemented operation 31/12/2023	Comments	
2	RSO2.6		RCO01c	of which: medium	enterprises				0.00		
2	RSO2.6		RCO01d	of which: large	enterprises				0.00		
2	RSO2.6		RCO04	Enterprises with non-financial support	enterprises	8.00	80.00	20.00	0.00		
2	RSO2.6		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	15.00	10.00	0.00		
2	RSO2.6		RCO116	Jointly developed solutions	solutions	0.00	21.00	5.00	0.00		
3	RSO4.6		RCO77	Number of cultural and tourism sites supported	cultural and tourism sites	0.00	34.00	0.00	0.00		
3	RSO4.6		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	27.00	0.00	0.00		
3	RSO4.6		RCO87	Organisations cooperating across borders	organisations	0.00	64.00	0.00	0.00		
3	RSO4.6		RCO116	Jointly developed solutions	solutions	0.00	60.00	0.00	0.00		
4	ISO6.1		RCO81	Participations in joint actions across borders	participations	0.00	4,092.00	0.00	0.00		
4	ISO6.1		RCO87	Organisations cooperating across borders	organisations	0.00	154.00	0.00	0.00		

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 32 (2) Interreg)

1	2	3	4	5
ID	Indicator name		Number of enterprises net of multiple support by	Comments
RCO01	Enterprises supported (of which: micro, small, medium, large)			
RCO01a	of which: micro			
RCO01b	of which: small			
RCO01c	of which: medium			
RCO01d	of which: large			

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 31/12/2023		Implemented operation 31/12/2023		Comments		
								Baseline	Planned achievements	Baseline	Achieved			
1	RSO1.2		RCR11	Users of new and upgraded public digital services, products and processes	users/year	0.00	15,000.00	0.00	0.00	0.00	0.00			
1	RSO1.2		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	8.00	0.00	5.00	0.00	0.00			
1	RSO1.3		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	20.00	0.00	20.00	0.00	0.00			
1	RSO1.3		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	4.00	0.00	1.00	0.00	0.00			
2	RSO2.2		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	16.00	0.00	4.00	0.00	0.00			
2	RSO2.5		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	15.00	0.00	2.00	0.00	0.00			
2	RSO2.6		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	11.00	0.00	5.00	0.00	0.00			
3	RSO4.6		RCR77	Visitors of cultural and tourism sites supported	visitors/year	0.00	68,000.00	0.00	0.00	0.00	0.00			
3	RSO4.6		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	26.00	0.00	0.00	0.00	0.00			
3	RSO4.6		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	30.00	0.00	0.00	0.00	0.00			
4	ISO6.1		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	62.00	0.00	0.00	0.00	0.00			
4	ISO6.1		RCR85	Participations in joint actions across borders after project completion	participations	0.00	1,228.00	0.00	0.00	0.00	0.00			

Table 12: Financial instruments data for the Funds (Article 32 (3) Interreg)

Characteristics of expenditure			Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)						Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Priority	Fund	Specific objective	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product					
											Loans	Guarantees	Equity	Loans	Guarantees	Equity			